



SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

Application Form For FY 2013-2014 Grants

- A. Name of Jurisdiction: City of El Cajon
- B. Mailing Address of Jurisdiction: 200 Civic Center Way, El Cajon, CA 92020
- C. Name of Project: Washington Ave. Traffic Monitoring (census) Stations
- D. Impacts are associated with which casino(s)? Sycuan
- E. The following uses are the priorities for receipt of grant money.
Please check all the priorities the project satisfies:

Law Enforcement	Fire Services	Emergency Medical Services
Environmental Impacts	Water Supplies	Waste Disposal
Behavioral Health	Public Health	Planning and Adjacent Land Uses
Roads <input checked="" type="checkbox"/>	Recreation and Youth Programs	Child Care Programs

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.* Maps, tables, data and/or a descriptions should be attached to this application to provide an explanation and documentation for the Indian Gaming Local Community Benefit Committee. This information is necessary for the IGLCBC to review and to make a determination of how the grant mitigates proportional share and compliance with all requirements established in Government Code Section 12715(b)(1)(A).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)¹** _____

2. **20% Non-Nexus Grant** X

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant** _____

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund² and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? Begin in Fall 2014; end Spring 2015.

I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 100%

¹ County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

² Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- J. Amount of funding requested through this application: \$100,000
- K. What will be the total cost of the project? \$100,000
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: N/A
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

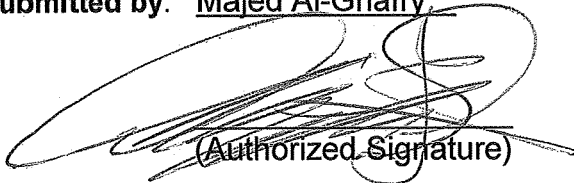
Please e-mail the complete Application to Eric.Lardy@sdcounty.ca.gov **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address by **March 26, 2014**.

County of San Diego
Attn. Mr. Eric Lardy
1600 Pacific Highway
Room 212, MS A6
San Diego, CA 92101

I, Majed Al-Ghafry, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Majed Al-Ghafry

Title: Assistant City Manager



(Authorized Signature)

Date: March 7, 2014

CONTACT PERSON: Name: Majed Al-Ghafry, Assistant City Manager

Phone: (619) 441-1653

Fax: (619) 579-5254

E-mail Address: malghafr@cityofelcajon.us

F.1. Description of the Project

This project will install a traffic monitoring (census) system along Washington Avenue between Jamacha Road and Granite Hills Drive. This proposed system will be incorporated into the existing traffic signal communication system at the intersections of Washington Ave./Jamacha Rd. and Washington Ave./Granite Hills Dr. The system is capable of providing real-time traffic data information such as vehicle speed, traffic volume, and delay information on a 24 hour/365 day basis. If desired, this traffic data information will be shared with Sycuan Casino and the County of San Diego Department of Public Works.

The scope of work involves the installation of wireless traffic sensors embedded in the roadway pavement. These sensors detect vehicles as they travel over to them and this data is transmitted to wireless radios mounted on traffic signal and/or street light poles. This data is then transmitted back to the City Hall via the existing traffic signal wireless and fiber-optic communication system.

Caltrans and other cities in the San Diego County region routinely collect traffic data to gauge highway and arterial performance. These performance values help support decision-making based on real-time congestion and inform agencies and travelers on making long-range and operational improvements. Please see the attached diagram for the proposed location of the traffic monitoring system.

F.2. Evidence that clearly demonstrates how the proposed project will mitigate impacts on your jurisdiction associated with the particular casinos listed under "D" above:

Washington Avenue is designated as a primary arterial which carries approximately 14,100 vehicles per day and is used as the primary access route to Sycuan Casino from the City of El Cajon. Based on estimates, the average number of casino bound vehicles traveling on Washington Avenue is approximately 4,050 vehicles per day.

Over the few years, the City has received inquiries from citizens that vehicles on Washington Avenue travel at very high rate of speed. Many accidents have occurred with vehicles traveling from Sycuan Casino colliding with vehicles parked on Washington Avenue. A comparison was made in terms of the existing roadway segment accident rate per million vehicle miles traveled versus the statewide average. The existing calculated accident rate is 2.67 at this segment and the statewide average is 1.75. The comparison revealed that the segment has 35% more collisions than the average state accident rate.

In March 2014, the City will be installing two vehicle radar feedback signs on Washington Avenue between Jamacha Road and Granite Hills Drive. These radar feedback signs will help further reduce speeding on this roadway. This

project was funded by the San Diego County IGLCBC in fiscal year 2012-13. The installation of a traffic monitoring (census) system along Washington Avenue will benefit the City by obtaining data in real-time and help with further reducing speeding and traffic congestion.

F.3. Data linking the percentage of the requested funding to the percentage of impacts on your jurisdiction associated with the particular casinos:

Washington Avenue serves as the primary route for Sycuan Casino traffic.

According to *SANDAG traffic modeling estimates, approximately 43% of Sycuan Casino's traffic uses the City of El Cajon's roadway system. Of the 14,100 daily vehicle trips on Washington Avenue, approximately 4,050 vehicles per day or 29% are attributed to Casino generated traffic. The table below summarizes the Sycuan Casino trip generation with 3,475 trips per day for weekdays and 4,620 for weekends, averaging 4,050 vehicles per day.

*Data Source - SANDAG select zone traffic modeling estimates for traffic generated by the Sycuan Casino. Average daily traffic count data collected by the City of El Cajon.

Sycuan Casino Trip Generation Summary

Land Use	Quantity	Daily Trip Ends (ADT)	
		Rate	Volume
Weekday			
Sycuan Casino Gaming Area	160 KSF	100 /KSF	16,000
43% of Casino Traffic use the City of El Cajon Roadway System	43%		6,880
	Existing ADT		Weekday ADT
	Daily Trips	% Casino Traffic	Daily Trip Ends
Sycuan Casino Impact on Granite Hills Dr.	3,800	13%	892
Sycuan Casino Impact on Washington Ave.	14,100	50%	3,475
Sycuan Casino Impact on Dehesa Rd.	10,700	37%	2,512
	28,600		6,880

Sycuan Casino Trip Generation Summary Continuation

Land Use	Quantity	Daily Trip Ends (ADT)	
		Rate	Volume
Weekend			
Sycuan Casino Gaming Area	160 KSF	133 /KSF	21,280
43% of Casino Traffic use the City of El Cajon Roadway System	43%		9,150
	Existing ADT		Weekend ADT
	Daily Trips	% Casino Traffic	Daily Trip Ends
Sycuan Casino Impact on Granite Hills Dr.	3,800	13%	1,190
Sycuan Casino Impact on Washington Ave.	14,100	50%	4,620
Sycuan Casino Impact on Dehesa Rd.	10,700	37%	3,340
	28,600		9,150

Average of 4,050 Trips Per Day on Washington Avenue

The City has expended a great deal of resources in its efforts to reduce the impacts of traffic traveling to and from Sycuan Casino on Washington Avenue. This extra measure is requested specifically due to the impacts that the casino has caused to the Washington Avenue corridor. As a result we are requesting a grant for the full cost of the installation of the traffic monitoring system.

<i>Description</i>	Estimated Cost	% Of Impact	Requested Funds
Traffic Census Monitoring Stations.	\$100,000	100%	\$100,000
Totals	\$100,000		\$100,000

Project costs include design and contract administration.

M. SB 621 Notice Requirement

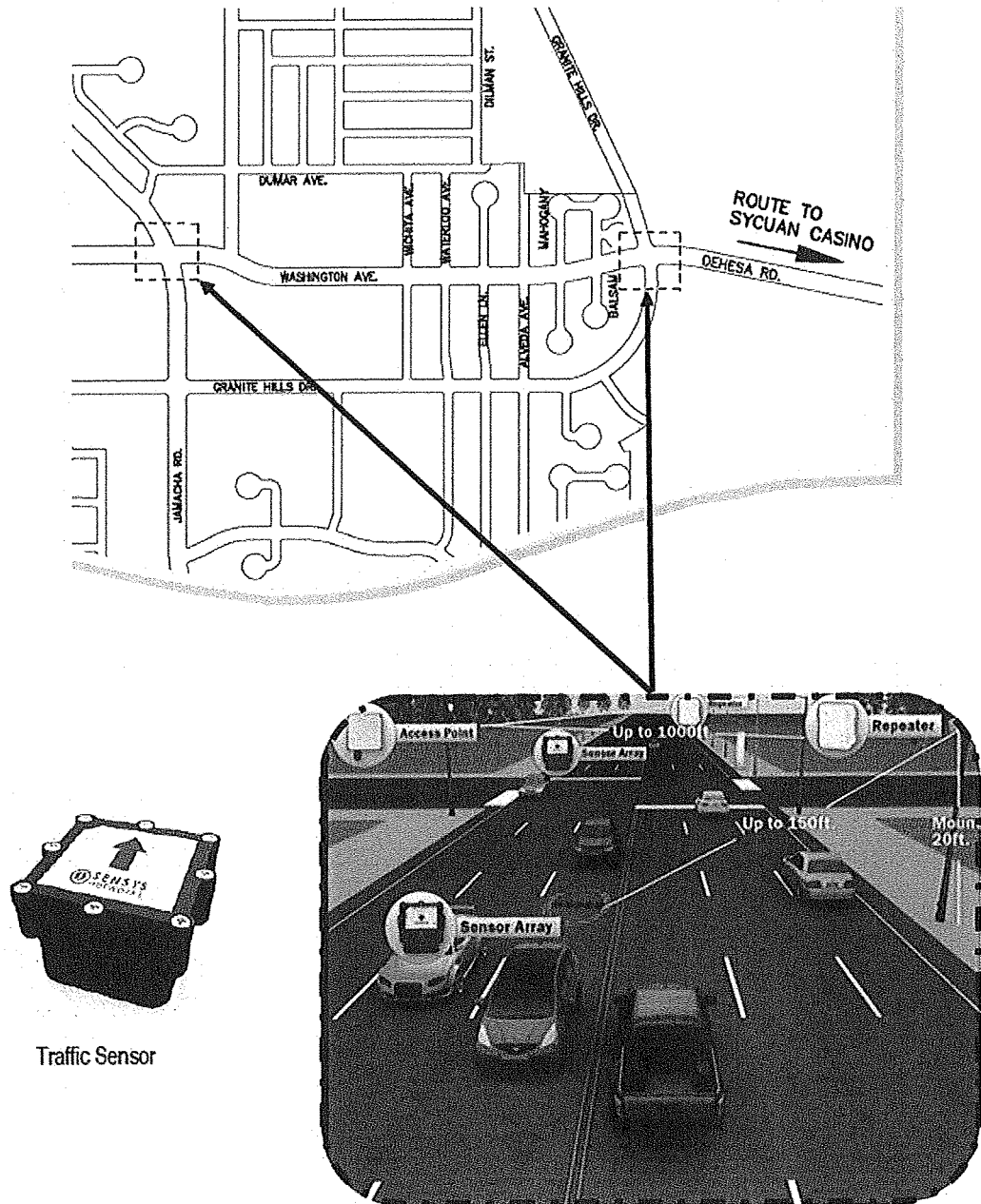
To accommodate the requirements of SB621, the City of El Cajon will do the following:

1. Notice of the grant award will be placed on the City Council agenda as an informational item. Agendas are publicly posted and all City Council meetings are televised.
2. A press release will be distributed by the City's Public Information Officer to various media sources.

3. This same press release will be posted on the City's intranet (internal) website and on the City's website for the public.

San Diego County Indian Gaming Local Community Benefit Committee

Jamacha /Washington Ave. and Granite Hills/Washington Ave. Intersections



Diagrams depict the installation of traffic census monitoring system. The system will provide real-time traffic data information such as speeds and traffic volume information.